




Implementation Matrix

Priority	Goal	Project	Strategy	Action Step	Date	Team
Alliance Structure 	Establish the Alliance as an entity with legal standing to be financially and operationally independent by July 1, 2017	Budget		Present draft budget based on grant approval and Work Plan	12/1/16	Chloe
		Staffing		Hire Assistant Watershed Coordinator	2/1/17	Chloe with Board assistance
		Funding (review and establish funding for staff, operations, capital projects)	DOLA, CWCB, SPRT, Bureau of Reclamation	Permanent funding for ongoing operations and maintenance	7/1/17	Board
Projects Tag line: "Follow the Master Plan" "Maintain a holistic approach"	Support improvement of diversion structures within the MSPRA boundaries that will reliably divert a full decree of water, convey sediment in the channel, reduce sedimentation in the five ditches, and provide for fish passage and recreational safety by 2030	Feasibility Study		Priorities for feasibility study adopted	April Meeting	
		Latham Ditch		Project completed	December 31, 2017	

		Godfrey Ditch		Project completed	December 31, 2020	
		Relationships with other ditch companies		Plumb: ask if still operating Patterson Union Godfrey	1/31/17 5/1/16	Glen Glen
<p>Relationships Tag line: "Do what you say"</p> 	<p>Increase interaction and transparency between the Alliance and stakeholders through implementation of small projects, attendance at events, outreach (email, newsletter, social media, face to face, FAQ's) by (ongoing)</p>	Marketing materials		Research cost of 10 signs from Bilt Rite signs	?	
		- Definition of role of Alliance		Research liability for placing signs	?	
		- FAQ's		Find locations for signs	?	
		Small projects signage		FAQ's	?	